

2008 CITY OF PRINCETON SUMMARY BUDGET DATA

This is a summary of the City of Princeton's Budget for 2009. In anyone is interested in reviewing the detailed budget please contact Steve Jackson, City Finance Director at City Hall - 705 Second Street North

Budgets have been adopted for the following funds:	<input checked="" type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue Funds
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Revenues	2008 Original Budget	2008 Amended Budget	2009 Budget
1 Property Taxes (Do not include HACA)	1,535,510	1,491,075	1,547,330
2 Tax Increments	--	--	--
3 All Other Taxes (franchise, hotel/motel taxes, etc.)	--	--	--
4 Special Assessments	--	--	--
5 Licenses and Permits	159,785	84,975	84,950
6 Federal Grants	47,800	56,300	55,000
7 State General Purpose Aid (e.g. HACA, etc.)	747,550	729,685	870,980
8 State Categorical Aid (state aid for streets, etc.)	107,895	195,630	146,515
9 Grants from County and Other Local Governments	--	--	--
10 Charges for Services	378,335	281,775	286,940
11 Fines and Forfeits	49,250	44,700	44,700
12 Interest on Investments	48,420	42,425	42,225
13 Miscellaneous Revenues	101,950	177,670	154,455
14 Total Revenues	3,176,495	3,104,235	3,233,095
15 Proceeds from Bond Sales	--	--	--
16 Other Financing Sources	--	--	--
17 Transfers from Other Funds (incl. Enterprise Funds)	594,560	413,850	516,360
18 Total Revenues and Other Financing Sources	3,771,055	3,518,085	3,749,455

Expenditures	2008 Original Budget	2008 Amended Budget	2009 Budget
Current Expenditures (Exclude Capital Outlay)			
19 General Government (council, administration, etc.)	663,445	628,200	686,880
20 Public Safety	1,135,115	1,128,590	1,212,115
21 Streets and Highways	610,965	640,275	636,550
22 Sanitation	--	--	--
23 Human Services	--	--	--
24 Health	57,785	50,065	55,805
25 Culture and Recreation	157,050	177,250	163,760
26 Conservation of Natural Resources	--	--	--
27 Urban and Economic Development and Housing	138,825	196,030	197,710
28 Miscellaneous Current Expenditures	364,550	221,400	273,545
29 Total Current Expenditures	3,127,735	3,041,810	3,226,365
30 Debt Service - Principal	--	--	--
31 Interest and Fiscal Charges	--	--	--
32 Streets and Highways Constuction	--	--	--
33 Capital Outlay	718,700	443,740	472,800
34 Other Financing Uses	--	--	--
35 Transfers to Other Funds (include Enterprise Funds)	196,490	82,920	101,560
36 Total Expenditures and Other Financing Uses	4,042,925	3,568,470	3,800,725

Fund Balance

37 General Fund - Beginning Balance (January 1)	1,682,777	1,682,777	1,730,492
38 General Fund - Ending Balance (December 31)	1,537,243	1,730,492	1,768,557
39 Increase (Decrease) in Fund Balance - All Budget Governmental Funds	(271,870)	(50,385)	(51,270)

Other Items

40 Total Property Tax Levy - All Funds	2,053,701		2,119,700
41 Net Unrealized Gain or (Loss) from Investments for 2008		60,665	