

2010 CITY OF PRINCETON SUMMARY BUDGET DATA

This is a summary of the City of Princeton's Budget for 2010. In anyone is interested in reviewing the detailed budget please contact Steve Jackson, City Finance Director at City Hall - 705 Second Street North

Budgets have been adopted for the following funds:	<input checked="" type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue Funds
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Revenues	2009 Original Budget	2009 Amended Budget	2010 Budget
1 Property Taxes (Do not include HACA)	1,547,330	1,552,830	1,653,625
2 Tax Increments	--	--	--
3 All Other Taxes (franchise, hotel/motel taxes, etc.)	--	--	--
4 Special Assessments	--	--	--
5 Licenses and Permits	84,950	107,435	107,285
6 Federal Grants	55,000	49,100	48,750
7 State General Purpose Aid (e.g. HACA, etc.)	870,980	770,850	633,555
8 State Categorical Aid (state aid for streets, etc.)	146,515	106,775	106,725
9 Grants from County and Other Local Governments	--	--	--
10 Charges for Services	286,940	519,850	790,775
11 Fines and Forfeits	44,700	41,880	34,500
12 Interest on Investments	42,225	38,475	38,475
13 Miscellaneous Revenues	154,455	177,635	169,550
14 Total Revenues	3,233,095	3,364,830	3,583,240
15 Proceeds from Bond Sales	--	--	--
16 Other Financing Sources	--	--	--
17 Transfers from Other Funds (incl. Enterprise Funds)	516,360	156,425	720,180
18 Total Revenues and Other Financing Sources	3,749,455	3,521,255	4,303,420

Expenditures	2009 Original Budget	2009 Amended Budget	2010 Budget
Current Expenditures (Exclude Capital Outlay)			
19 General Government (council, administration, etc.)	686,880	683,935	659,045
20 Public Safety	1,212,115	1,187,285	1,219,875
21 Streets and Highways	632,550	630,630	587,600
22 Sanitation	--	--	--
23 Human Services	--	--	--
24 Health	55,805	49,345	54,045
25 Culture and Recreation	163,760	200,385	185,355
26 Conservation of Natural Resources	--	--	--
27 Urban and Economic Development and Housing	192,710	130,855	181,570
28 Miscellaneous Current Expenditures	273,545	256,200	286,600
29 Total Current Expenditures	3,217,365	3,138,635	3,174,090
30 Debt Service - Principal	--	--	--
31 Interest and Fiscal Charges	--	--	--
32 Streets and Highways Constuction	--	--	--
33 Capital Outlay	472,800	404,985	1,415,000
34 Other Financing Uses	--	--	--
35 Transfers to Other Funds (include Enterprise Funds)	102,360	133,970	343,630
36 Total Expenditures and Other Financing Uses	3,792,525	3,677,590	4,932,720

Fund Balance

37 General Fund - Beginning Balance (January 1)	1,702,841	1,702,841	1,729,636
38 General Fund - Ending Balance (December 31)	1,701,491	1,729,636	1,736,826
39 Increase (Decrease) in Fund Balance - All Budget Governmental Funds	(43,070)	(156,335)	(629,300)

Other Items

40 Total Property Tax Levy - All Funds	2,119,700		2,183,350
41 Net Unrealized Gain or (Loss) from Investments for 2009		38,140	