

## 2011 CITY OF PRINCETON SUMMARY BUDGET DATA

This is a summary of the City of Princeton's Budget for 2011. In anyone is interested in reviewing the detailed budget please contact Steve Jackson, City Finance Director at City Hall - 705 Second Street North

Budgets have been adopted for the following funds:	<input checked="" type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue Funds
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Revenues	2010 Original Budget	2010 Amended Budget	2011 Budget
1 Property Taxes (Do not include HACA)	1,653,625	1,674,625	1,751,075
2 Tax Increments	--	--	--
3 All Other Taxes (franchise, hotel/motel taxes, etc.)	--	--	--
4 Special Assessments	--	--	--
5 Licenses and Permits	107,285	200,105	122,070
6 Federal Grants	48,750	153,475	46,650
7 State General Purpose Aid (e.g. HACA, etc.)	633,555	564,175	747,485
8 State Categorical Aid (state aid for streets, etc.)	106,725	116,755	116,555
9 Grants from County and Other Local Governments	--	--	--
10 Charges for Services	790,775	1,091,105	365,265
11 Fines and Forfeits	34,500	34,580	34,000
12 Interest on Investments	38,475	43,620	43,220
13 Miscellaneous Revenues	169,550	331,580	95,840
<b>14 Total Revenues</b>	<b>3,583,240</b>	<b>4,210,020</b>	<b>3,322,160</b>
15 Proceeds from Bond Sales	--	--	--
16 Other Financing Sources	--	--	--
17 Transfers from Other Funds (incl. Enterprise Funds)	720,180	199,080	451,405
<b>18 Total Revenues and Other Financing Sources</b>	<b>4,303,420</b>	<b>4,409,100</b>	<b>3,773,565</b>

Expenditures	2010 Original Budget	2010 Amended Budget	2011 Budget
Current Expenditures (Exclude Capital Outlay)			
19 General Government (council, administration, etc.)	659,045	669,745	618,715
20 Public Safety	1,219,875	1,309,825	1,229,415
21 Streets and Highways	587,600	533,330	565,290
22 Sanitation	--	--	--
23 Human Services	--	--	--
24 Health	54,045	42,030	47,320
25 Culture and Recreation	185,355	213,770	195,645
26 Conservation of Natural Resources	--	--	--
27 Urban and Economic Development and Housing	181,570	138,805	148,045
28 Miscellaneous Current Expenditures	286,600	225,980	269,100
<b>29 Total Current Expenditures</b>	<b>3,174,090</b>	<b>3,133,485</b>	<b>3,073,530</b>
30 Debt Service - Principal	--	--	--
31 Interest and Fiscal Charges	--	--	--
32 Streets and Highways Constuction	--	--	--
33 Capital Outlay	1,415,000	759,645	586,500
34 Other Financing Uses	--	--	--
35 Transfers to Other Funds (include Enterprise Funds)	343,630	231,120	144,320
<b>36 Total Expenditures and Other Financing Uses</b>	<b>4,932,720</b>	<b>4,124,250</b>	<b>3,804,350</b>

### Fund Balance

37 General Fund - Beginning Balance (January 1)	1,886,217	1,886,217	1,929,847
38 General Fund - Ending Balance (December 31)	1,893,407	1,929,847	1,958,002
<b>39 Increase (Decrease) in Fund Balance - All Budget Governmental Funds</b>	<b>(629,300)</b>	<b>284,850</b>	<b>(30,785)</b>

### Other Items

<b>40 Total Property Tax Levy - All Funds</b>	<b>2,183,350</b>		<b>2,183,350</b>
<b>41 Net Unrealized Gain or (Loss) from Investments for 2010</b>		<b>49,044</b>	